

Park-Related Total Expenditure per Resident, by Major City Agency*

FY 2007



<i>Agency</i>	<i>Fiscal Year</i>	<i>Total Park Expenditure</i>	<i>Expenditure per Resident</i>
Chandler Community Services Department	FY 2007	\$68,808,216	\$279
Seattle Parks and Recreation	FY 2007	\$153,820,707	\$259
Minneapolis Park and Recreation Board	FY 2007	\$80,668,798	\$214
St. Paul Parks and Recreation	FY 2007	\$57,363,000	\$207
Plano Parks and Recreation Department	FY 2007	\$50,419,735	\$193
Las Vegas Department of Leisure Services	FY 2006	\$105,992,684	\$190
San Francisco Recreation and Park Department	FY 2007	\$135,438,279	\$177
Phoenix Department of Parks and Recreation	FY 2007	\$248,993,993	\$160
National Park Service (Washington, D.C.)	FY 2007	\$85,769,759	\$146
Portland Parks and Recreation	FY 2007	\$79,696,867	\$145
Long Beach Dept of Parks, Recreation & Marine	FY 2007	\$66,780,528	\$143
Kansas City Dept of Parks, Recreation & Blvds	FY 2007	\$65,141,036	\$137
Henderson Parks & Recreation Department	FY 2007	\$33,761,451	\$135
New York City Dept of Parks and Recreation	FY 2007	\$1,116,294,526	\$134
Tampa Parks and Recreation Department	FY 2007	\$44,339,555	\$132
District of Columbia Department of Parks and Recreation	FY 2007	\$77,043,000	\$131
Virginia Beach Department of Parks and Recreation	FY 2007	\$54,918,373	\$126
Chicago Park District	FY 2007	\$353,184,163	\$125
Raleigh Parks and Recreation Department	FY 2007	\$46,335,113	\$123
Denver Parks and Recreation Department (within Denver)	FY 2007	\$71,599,358	\$122
San Diego Park and Recreation Department	FY 2007	\$150,412,971	\$119
Nashville/Davidson Metropolitan Board of Parks & Rec.	FY 2007	\$67,248,633	\$114

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Dallas Park and Recreation Dept	FY 2007	\$141,559,252	\$112
Riverside Parks, Recreation & Community Services Dept.	FY 2007	\$30,821,956	\$105
Sacramento Department of Parks and Recreation	FY 2007	\$47,370,748	\$103
Atlanta Dept of Parks, Recreation and Cultural Affairs	FY 2007	\$53,358,736	\$103
Aurora Parks and Open Space Department	FY 2007	\$31,761,100	\$102
San Jose Parks, Recreation & Neighborhood Services Dept.	FY 2007	\$91,712,770	\$98
Tucson Parks and Recreation Dept.	FY 2007	\$48,439,933	\$92
Greensboro Parks and Recreation Department	FY 2007	\$21,383,667	\$87
Cincinnati Recreation Commission	FY 2007	\$28,305,000	\$85
Oakland Office of Parks and Recreation	FY 2007	\$34,163,367	\$85
Honolulu Department of Parks and Recreation	FY 2007	\$76,534,417	\$85
Anaheim Community Services Department - Parks Division	FY 2007	\$27,745,975	\$83
Austin Parks and Recreation	FY 2007	\$60,668,212	\$82
St. Petersburg Parks Department	FY 2007	\$20,072,662	\$81
Glendale Parks & Recreation Department	FY 2007	\$19,215,299	\$76
Anchorage Parks & Recreation Department	FY 2007	\$21,191,158	\$76
Colorado Springs Parks and Recreation Department	FY 2007	\$28,518,444	\$76
Columbus Recreation and Parks Department	FY 2007	\$55,213,912	\$74
Corpus Christi Parks & Recreation Department	FY 2007	\$20,988,518	\$74
San Antonio Parks and Recreation Department	FY 2007	\$96,505,778	\$73
Bakersfield Recreation and Parks Department	FY 2007	\$22,930,572	\$73
Mecklenburg County Parks and Recreation (Charlotte)	FY 2007	\$61,363,894	\$69
Lincoln Parks & Recreation Department	FY 2007	\$17,096,796	\$69
Arlington, Tex., Parks and Recreation Department	FY 2007	\$25,416,070	\$68
Lexington-Fayette Urban County Government Division of Parks and Recreation	FY 2007	\$19,321,638	\$68
Baltimore City Dept of Recreation and Parks	FY 2007	\$41,464,888	\$65

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Cleveland Dept of Parks, Recreation & Properties	FY 2007	\$27,686,651	\$63
Fort Worth Department of Parks and Community Services	FY 2007	\$42,357,188	\$62
Jersey City Division of Parks and Forestry	FY 2007	\$15,021,590	\$62
Mesa Parks, Recreation and Commercial Facilities Dept.	FY 2007	\$27,526,395	\$61
Albuquerque Dept of Parks and Recreation	FY 2007	\$31,069,000	\$60
Milwaukee County Department of Parks, Recreation & Culture	FY 2007	\$55,641,698	\$58
Wichita Park and Recreation Department	FY 2007	\$20,532,393	\$57
St. Louis Dept of Parks, Recreation & Forestry	FY 2007	\$20,121,591	\$57
Fort Wayne Parks and Recreation Department	FY 2007	\$13,858,649	\$55
Fresno Parks, After School, Recreation and Community Services Dept	FY 2007	\$25,171,985	\$53
Pittsburgh Department of Public Works	FY 2007	\$16,600,649	\$53
Oklahoma City Dept of Parks and Recreation	FY 2007	\$28,720,717	\$52
Jacksonville Dept. of Recreation and Community Services	FY 2007	\$42,218,707	\$52
Omaha Dept of Parks, Recreation and Public Property	FY 2007	\$22,228,306	\$52
Miami Parks and Recreation Department	FY 2007	\$21,112,228	\$50
Cincinnati Park Board	FY 2007	\$16,051,655	\$48
Boston Parks and Recreation Department	FY 2007	\$29,366,599	\$48
Los Angeles Dept of Recreation and Parks	FY 2007	\$181,317,119	\$47
Louisville Metro Parks	FY 2007	\$32,484,621	\$46
Santa Ana Parks, Recreation and Community Services	FY 2007	\$15,059,729	\$44
Indianapolis Department of Parks and Recreation	FY 2007	\$32,949,390	\$41
Detroit Recreation Department	FY 2007	\$36,500,000	\$40
Mass. Dept. of Conservation and Recreation (within Boston)	FY 2007	\$23,497,857	\$39
Memphis Division of Park Services	FY 2005	\$25,855,242	\$38
Philadelphia Department of Recreation	FY 2007	\$54,657,853	\$38
Toledo Division of Parks and Forestry	FY 2005	\$11,923,351	\$38

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Tulsa City Park and Recreation Department	FY 2007	\$13,663,103	\$36
Newark Department of Neighborhood & Recreational Services	FY 2007	\$9,623,674	\$34
Aurora Library, Recreation and Cultural Services Dept.	FY 2007	\$10,351,418	\$33
Houston Parks and Recreation Dept	FY 2007	\$69,457,300	\$31
Essex County Dept Parks, Rec. & Cultural Affairs (within Newark)	FY 2007	\$8,345,733	\$30
El Paso Parks & Recreation Dept.	FY 2007	\$17,843,914	\$29
Stockton Public Works Department	FY 2007	\$6,600,000	\$23
Fairmount Park Commission (Philadelphia)	FY 2007	\$16,807,939	\$12
Erie County Dept. of Parks, Recreation & Forestry (within Buffalo)	FY 2007	\$2,714,000	\$10
Total, All Major City Agencies:		\$5,382,093,751	
		Average, All Major City Agencies:	\$87
		Median, All Major City Agencies:	\$73

*Total expenditure includes both operating and capital expenditure, but excludes stadiums, zoos, museums, aquariums and cemeteries.

Italic indicates estimate based on prior year information.